

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
LELAND PUBLIC SCHOOL

RESOLVED, that this resolution shall be the food service appropriation of Leland Public School for the fiscal year 2019; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Leland Public School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the food service fund of the Leland Public School District for fiscal year 2018 is as follows:

REVENUE:

| | | |
|---------------------------------------|--------------------------------|---------|
| Local | | 131,010 |
| State | | 15,000 |
| Federal | | 102,000 |
| Grants | | 0 |
| Transfers | | 22,000 |
| | Total Revenues | 270,010 |
| Estimated Fund Balance - July 1, 2018 | 18,228 | |
| Less appropriated Fund Balance | 0 | |
| Fund Balance available to appropriate | 18,228 | |
| | Total available to appropriate | 288,238 |

BE IT FURTHER RESOLVED, that \$272,710 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:

| | |
|-------------------------------|---------|
| Salaries | 78,316 |
| Benefits | 46,394 |
| Purchased Services | 1,500 |
| Conferences & travel expenses | 1,000 |
| Repairs | 5,000 |
| Food & dairy products | 119,500 |
| Supplies | 9,000 |
| Capital outlay | 7,500 |
| Dues & Fees | 4,500 |
| Grant expenses | 0 |

Total Expenditures 272,710

Total estimated Fund Balance - June 30, 2019 15,528

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution to take effect on July 1, 2018

Motion made by: John Elwell
Seconded by: Tanja Wittrock

Ayes: 5
Nays 0

Motion declared passed.

Sandra Thomas, Recording Secretary
Leland Board of Education