

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
LELAND PUBLIC SCHOOL

RESOLVED, that this resolution shall be the general appropriation of Leland Public School for the fiscal year 2019; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Leland Public School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Leland Public School District for fiscal year 2018 is as follows:

REVENUE:

Local		3,936,000
Intermediate		113,146
State		1,479,434
Federal		763,453
Grants		8,000
Total Revenues		6,300,033

Estimated Fund Balance - July 1, 2018		818,744
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Less assigned Fund Balance		0
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Less monies due to other govt units		0
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Fund Balance available to appropriate		818,744
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Total available to appropriate		7,118,777
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BE IT FURTHER RESOLVED, that \$6,527,486 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:

Instruction

Basic Programs (Elem, HS, St. Mary's)		3,607,390
Added Needs (Title, Special Ed, At Risk, Bilingual)		473,628
Grants and Special Programs		0
Alternative Education Programs		33,700

Support Services

Pupil Services (Playground, Class/Club Advisors)		93,270
Instructional Staff (Media Center & Guidance)		398,862
Other Instruction (Mentors)		3,505
General Administration (Board of Ed & Supt)		280,170
School Administration (Principal's office)		256,282

Business Services	182,233
Operation and Maintenance	472,498
Transportation	280,164
Professional Development	25,000
Information Services	18,103
Other Central Services (copiers & mailings)	23,150
Technology Department	173,927
Athletic Activities	183,605
Outgoing Transfers (to Food Service)	22,000
Total Expenditures	6,527,487

Total estimated Fund Balance - June 30, 2019 591,290

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution to take effect on July 1, 2018

Motion made by: John Elwell
 Seconded by: Tanja Wittrock

Ayes: 5
 Nays: 0

Motion declared passed.

Sandra Thomas, Recording Secretary
 Leland Board of Education