

AMENDMENT TO GENERAL APPROPRIATION
Resolution for Adoption by the Board of Education of
Leland Public School

RESOLVED, that the general fund appropriation for Leland Public School for the fiscal year 2017-18 is amended as follows:

REVENUES

LOCAL (including Athletics) from	3,758,465	to	3,927,180
ISD from	113,924	to	113,146
STATE from	1,570,733	to	1,353,276
FEDERAL from	749,678	to	770,550
PRIVATE GRANTS from	28,000	to	28,000
 TOTAL REVENUES	 6,220,800	 *	 6,192,152

EXPENDITURES

BASIC PROGRAMS from (Elem, HS, St. Mary's)	3,549,789	to	3,563,296
ADDED NEEDS from (Title, Spec Ed, At Risk)	413,473	to	430,078
GRANTS & SPECIAL PROGRAMS from	0	to	0
ALTERNATIVE ED from	41,700	to	43,200
PUPIL SERVICES from (Playground, Advisors)	96,848	to	93,868
INSTRUCTIONAL SERVICES from(Guidance, Lib)	375,846	to	377,643
OTHER INSTRUCTION from (Teacher Mentors)	2,330	to	2,346
GENERAL ADMIN from (Board of Ed & Supt)	274,962	to	274,572
SCHOOL ADMINISTRATION from (Principal)	265,650	to	278,259
BUSINESS SERVICES from	241,407	to	176,779
OPERATION AND MAINTENANCE from	484,804	to	477,475
TRANSPORTATION from	262,026	to	271,501
PLANNING AND DEVELOPMENT from	23,000	to	15,000
INFORMATION SERVICES from	18,103	to	18,103
OTHER CENTRAL SERVICES from	20,150	to	20,150
TECHNOLOGY SERVICES from	175,912	to	171,614
ATHLETIC ACTIVITIES from	136,500	to	178,787
OUTGOING TRANSFER (to Food Service) from	40,000	to	30,000
 TOTAL EXPENDITURES	 6,422,500		 6,422,671
 ESTIMATED FUND BALANCE - JUNE 30, 2018	 752,603		 766,414

This Resolution shall take immediate effect.